

PITTSFORD-BRANDON US 7 CORRIDOR  
MULTI-YEAR BUDGET SUMMARY

| PIN    | PROJECT           | PROJECT MANAGER  |       | 2015        | 2016        | 2017        | 2018         | 2019        | 2020        | 2021        | 2022        | 2023        | 2024        | 2025        |
|--------|-------------------|------------------|-------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
|        |                   |                  |       | TOTAL       | TOTAL       | TOTAL       | TOTAL        | TOTAL       | TOTAL       | TOTAL       | TOTAL       | TOTAL       | TOTAL       | TOTAL       |
| 02B232 | BRANDON           | ROBERTSON, SCOTT | PE    | \$311,175   | \$0         | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         |
|        | NH 019-3(496)     |                  | ROW   | \$375,000   | \$0         | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         |
|        | US 7 SEGMENT 6    |                  | CONST | \$0         | \$4,000,000 | \$6,700,000 | \$5,250,000  | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         |
|        |                   |                  | OTHER | \$0         | \$0         | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         |
|        |                   |                  | TOTAL | \$686,175   | \$4,000,000 | \$6,700,000 | \$5,250,000  | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         |
| 02B192 | PITTSFORD         | MARTIN,BRUCE     | PE    | \$150,000   | \$57,488    | \$50,000    | \$0          | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         |
|        | NH 019-3(491)     |                  | ROW   | \$1,000,000 | \$752,348   | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         |
|        | US 7 SEGMENT 1    |                  | CONST | \$0         | \$0         | \$2,000,000 | \$5,125,000  | \$3,000,000 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         |
|        |                   |                  | OTHER | \$0         | \$0         | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         |
|        |                   |                  | TOTAL | \$1,150,000 | \$809,836   | \$2,050,000 | \$5,125,000  | \$3,000,000 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         |
| 02B196 | PITTSFORD         | UPMAL,KENNETH C  | PE    | \$25,278    | \$20,000    | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         |
|        | NH 019-3(493)     |                  | ROW   | \$447,248   | \$400,000   | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         |
|        | US 7 SEGMENT 3    |                  | CONST | \$0         | \$0         | \$0         | \$0          | \$2,000,000 | \$8,688,910 | \$3,000,000 | \$0         | \$0         | \$0         | \$0         |
|        |                   |                  | OTHER | \$0         | \$0         | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         |
|        |                   |                  | TOTAL | \$472,526   | \$420,000   | \$0         | \$0          | \$2,000,000 | \$8,688,910 | \$3,000,000 | \$0         | \$0         | \$0         | \$0         |
| 02B198 | PITTSFORD-BRANDON | UPMAL,KENNETH C  | PE    | \$100,000   | \$89,379    | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         |
|        | NH 019-3(494)     |                  | ROW   | \$1,000,000 | \$292,429   | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         |
|        | US 7 SEGMENT 4    |                  | CONST | \$0         | \$0         | \$0         | \$0          | \$0         | \$0         | \$2,000,000 | \$5,125,000 | \$3,000,000 | \$0         | \$0         |
|        |                   |                  | OTHER | \$0         | \$0         | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         |
|        |                   |                  | TOTAL | \$1,100,000 | \$381,808   | \$0         | \$0          | \$0         | \$0         | \$2,000,000 | \$5,125,000 | \$3,000,000 | \$0         | \$0         |
| 02B194 | PITTSFORD         | UPMAL,KENNETH C  | PE    | \$100,000   | \$100,000   | \$50,000    | \$50,000     | \$50,000    | \$50,000    | \$0         | \$0         | \$0         | \$0         | \$0         |
|        | NH 019-3(492)     |                  | ROW   | \$0         | \$0         | \$0         | \$500,000    | \$500,000   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         |
|        | US 7 SEGMENT 2    |                  | CONST | \$0         | \$0         | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         | \$2,000,000 | \$5,111,471 | \$3,000,000 |
|        |                   |                  | OTHER | \$0         | \$0         | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         |
|        |                   |                  | TOTAL | \$100,000   | \$100,000   | \$50,000    | \$550,000    | \$550,000   | \$50,000    | \$0         | \$0         | \$2,000,000 | \$5,111,471 | \$3,000,000 |
|        |                   |                  |       | \$3,508,701 | \$5,711,644 | \$8,800,000 | \$10,925,000 | \$5,550,000 | \$8,738,910 | \$5,000,000 | \$5,125,000 | \$5,000,000 | \$5,111,471 | \$3,000,000 |